## NOTICE ABOUT 2020 TAX RATES

Property Tax Rates in Harris County Flood Control This notice concerns the 2020 property tax rates for Harris County Flood Control. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate:

\$0.02672

This year's total voter-approval tax rate:

\$0.03142

To see the full calculations please visit www.hctax.net for a copy of the Tax Rate Calculation Worksheets.

## **Unencumbered Fund Balances**

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund Balance

Maintenance & Operations 88,367,279

Interest & Sinking 492,544

## **Current Year Debt Service**

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from	Interest to be Paid from Property Taxes	Other Amounts to be Paid	<b>Total Payment</b>	
	Property Taxes	Troperty Taxes	Taru		
4402 FC Ref Series 2014	0	1,810,000	6,158	1,816,158	
4403 FC Ref Series 2015A	0	2,110,050	7,183	2,117,233	
4404 FC Ref Series 2020A	5,395,000	10,975,904	55,937	16,426,841	
4450 Comm Paper, Series	0	2,408,000	1,530,101	3,938,101	
Н					
4501 FC Ref Series 2008-	30,980,000	1,626,450	0	32,606,450	
A 4601					
4503 FC Ref Series 2014A	0	2,911,250	0	2,911,250	
4603					
4504 FC Ref Series 2014B	0	712,039	0	712,039	
4604		1 402 150		1 402 150	
4505 FC Ref Series 2015B	0	1,402,150	0	1,402,150	
4605 4506 FC Ref Series 2017A	0	7 (74 900	0	7 (74 800	
4506 FC Ref Series 2017A 4606	U	7,674,800	U	7,674,800	
4508 FC Ref Series 2019A	0	3,502,750	0	3,502,750	
4608	U	3,302,730	U	3,302,730	
Total required for 2020 debt service				73,107,772	
-Amount (if any) paid from funds listed in unencumbered funds				492,544	
-Amount (if any) paid from other resources				48,716,772	
-Excess collections last year				0	
=Total to be paid from taxes in 2020				23,898,456	
+ Amount added in anticipation that the taxing unit will collect only 97.96% of its taxes in 2020 497,68					
=Total debt levy				24,396,137	

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Ann Harris Bennett, Harris County Tax Assessor Collector on September 29, 2020.