

District Name: Sheldon ISD  
 County-District No.: 101-924  
 Run Date: 9-Aug-21

Release 11 4/19/21
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1	2020-21 Tier I State Aid	41,080,837
2	2020-21 Tier II State Aid	6,505,158
3	2020-21 M&O Tax Collections, Net of Recapture	\$57,000,000
4	2020-21 Net Total State/Local Revenue	104,585,995
5	2020-21 ADA	9,402,000
6	2020-21 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	11,123.803
7	2021-22 ADA	9,637.000
8	2021-22 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	107,200,088
9	2021-22 Tier I Local Share Requirement (includes Tier I recapture)	49,560,862
10	<b>2021-22 Tier I Levy Required for Local Share</b>	<b>51,358,406</b>
11	2021-22 Tier I State Aid	36,083,467
12	2021-22 Balance Needed in Order to Maintain 2020-21 Revenue Level	21,555,759
13	2021-22 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.1586
14	2021-22 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	4,466,210
15	2021-22 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0772
16	2021-22 Tier II Golden Penny State/Local Revenue @ Maximum Collections	10,492,918
17	2021-22 Tier II Golden Penny Local Share (LR)	4,466,210
18	<b>2021-22 M&amp;O Levy Needed for Tier II Golden Penny Local Share (LR)</b>	<b>4,628,196</b>
19	2021-22 Tier II Golden Penny State Aid @ Max DTR Allowed	6,026,709
20	2021-22 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	11,062,841
21	2021-22 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.1628
22	2021-22 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	4,706,268
23	2021-22 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0814
24	2021-22 Tier II Copper Penny State/Local Revenue @ Maximum Collections	5,528,456
25	2021-22 Tier II Golden Penny Local Share (LR)	4,706,268
26	2021-22 Tier II Recapture	0
27	<b>2021-22 M&amp;O Levy Needed for Tier II Copper Penny Level</b>	<b>4,876,962</b>
28	2021-22 Tier II Copper Penny State Aid @ Max DTR Allowed	822,188
29	2021-22 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	5,534,385
30	<b>2021-22 Levy Needed for Remaining Balance</b>	<b>5,735,114</b>
32	2021-22 Local Share of IFA for a Lease-Purchase	0
33	<b>2021-22 Levy Needed for Local Share of IFA Lease-Purchase Local Share</b>	<b>0</b>
34	<b>2021-22 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)</b>	<b>66,598,679</b>
35	2020 Taxable Value	6,102,888,196
36	<b>2021-22 Rate to Maintain (Line 34 / (Line 35 / 100))</b>	<b>1.09126</b>

